

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:014

Constituency: RABAI

Financial Year: 2022~2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Contractual employees	Payment of staff Basic salaries	2,400,000.00	New
2	Casual labour and Internship	Payment of staff Basic Wages (1 staff)	90,000.00	New
3	House allowance	Payment of House allowances to NGCDFC staff	240,000.00	New
4	Transport allowance	Payment of Transport allowances to NGCDFC staff	156,000.00	New
5	Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000.00	New
6	NSSF	Employer contribution to NSSF	103,680.00	New
7	Medical Insurance	Payment of Medical Insurance to NGCDFC staff	115,200.00	New
8	Electricity	Payment of Electricity charges	30,000.00	New
9	Water & sewerage charges	Payment of Water & sewerage charges	45,000.00	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
11	Internet Connections	Payment of Internet Connections	96,000.00	New
12	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New
13	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	100,000.00	New
14	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
19	Travel Allowance on training	Payment of Travel Allowance	102,000.00	New
20	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
21	Payment of gratuity to NGCDFC staff	Hire of Training Facilities and Equipment	100,000.00	New

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22	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New
23	NGCDFC allowance	Payment of NGCDFC allowance charges	1,348,000.00	New
24	National Celebrations	Payment of National Celebrations Expenses	53,000.00	New
25	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000.00	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	New
27	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	270,000.00	New
28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	240,000.00	New
29	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
30	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
31	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	30,000.00	New
32	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00	New
33	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New
34	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	44,200.00	New
35	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	744,000.00	New

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36	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	675,000.00	New
37	Accommodation Domestic Travel	Payment of accommodation on domestic travel	500,000.00	New
38	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
39	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	New
40	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	99,000.00	New
41	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	450,000.00	New
42	Internet Connections	Payment of Internet Connections	20,000.00	New
43	Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New
44	NGCDFC allowance	Payment of NGCDFC allowance	1,326,000.00	New
45	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	150,000.00	New
46	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
47	Purchase of Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
48	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00	New

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49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	100,000.00	New
50	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	24,000.00	New
51	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC Training 40,000 PMC Training 60,000)	80,000.00	New
52	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
53	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New
55	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,897,000.00	New
			56,944,270.00	
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000.00	New
2	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipmen	250,000.00	New
3	NG-CDF COC allowance	Payment of NG-CDF COC allowance charges	400,000.00	New
4	Other committee expenses	Payment of Other committee expenses	158,564.00	New
5	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00	New
6	Travel Costs	Payment of Transport Expenses	150,000.00	New

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7	Kawala Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2 PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh 7,000	337,500.00	New
8	Makanzani Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2 PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh 7,000	337,500.00	New
9	Changombe Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2 PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh 7,000	337,500.00	New

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10	Bwagamoyo Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2 PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh 7,000	337,500.00	New
11	Kaoyeni Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2 PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh 7,000	337,500.00	New
12	Boyani Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2 PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh 7,000	337,500.00	New

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13	Makobeni Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2 PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh 7,000	337,500.00	New
14	Maereni Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2 PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh 7,000	337,500.00	New
15	Sports activities	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,288,153.85)	2,288,153.85	New
16	Regional Sports Activities	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,846.15	New

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17	Bofu Primary School	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretarys office, staff room for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion @Ksh 6 800 000	11,000,000.00	New
18	Pangani Primary School	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretarys office, staff room for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion @Ksh 6 800 000	11,000,000.00	New
19	Kanyumbuni Primary School	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretarys office, staff room for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion @Ksh 6 800 000	11,000,000.00	New
20	Chiferi Primary School	Drilling and Equipping of borehole	3,000,000.00	New
21	Jimba Primary School	Drilling and Equipping of borehole	3,000,000.00	New
22	Kailo Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
23	Mwele Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
24	Masaani Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
25	Jimba Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New

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26	Chonyi Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
27	Malau Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
28	Ribe Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
29	Kalia Ngombe Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
30	Kasidi Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
31	Mikahani Primary School	Purchase and delivery of 100 hardwood desks(3 seater)	700,000.00	New
32	Ribe Girls Secondary School	Drilling and Equipping of borehole	3,000,000.00	New
33	Reverend Canon Kuri Secondary School	Drilling and Equipping of borehole	3,000,000.00	New
34	Kinung'una Assistant Chiefs Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with two chambers catering for Persons with Disability	1,675,000.00	New
35	Chang'ombe Assistant Chiefs Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one chamber catering for Persons with Disability	1,675,000.00	New
36	Mleji Assistant Chiefs Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with two chambers catering for Persons with Disability	1,675,000.00	New
37	Bengo Assistant Chiefs Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with two chambers catering for Persons with Disability	1,675,000.00	New
38	Buni Assistant Chiefs Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with two chambers catering for Persons with Disability	1,675,000.00	New

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39	Rabai NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Rabai NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00	New
			69,333,564.00	
		GRAND TOTAL	126,277,834.00	