

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 014**

**CONSTITUENCY: RABAI**

**FINANCIAL YEAR: 2023-**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>ALLOCATED AMOUNT (KSH)</b>	<b>STATUS</b>
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	27,000.00	New
2	Internet Connections	Payment of Internet Connections	20,000.00	New
3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NGCDFC staff, National Government officers	100,000.00	New
5	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Joint Regional Training for NG-CDFC, PMC AND NG-CDF Office staff on matters regarding NGCDFC matters regarding NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	500,000.00	New
6	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
7	Travel Cost on training	Payment of Travel Cost of NGCDFC staff, National Government officers and PMC(NG-CDFC Training 40,000 PMC Training 60,000)	100,000.00	New

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8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	100,000.00	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	150,812.00	New
10	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	450,000.00	New

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11	Catering Services	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
12	NGCDFC allowance	Payment of NGCDFC allowance	1,900,000.00	New
13	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00	New
14	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00	New
17	Mleji pry School	Renovation to completion of 2 Classrooms (flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works) (JSS NG-CDF)	828,983.00	New

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18	Mikomani Primary School	Renovation to completion of 6 Classrooms (flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works).	4,136,211.00	New
19	Chiferi Primary School	Additional funds for Drilling and Equipping of borehole	3,500,000.00	Ongoing
20	Jimba Primary School	Additional funds for Drilling and Equipping of borehole submit BOQs	3,500,000.00	Ongoing
21	Mwele Primary School	Drilling and Equipping of borehole	6,500,000.00	New
22	Kaoyeni Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New
23	Boyani Primary School School	Purchase and delivery of 100 hardwood desks	750,000.00	New
24	Lugwe Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New
25	Mwangutwa Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New
26	Bwagamoyo Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New
27	Changombe Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New

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28	Ziro Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New
29	Mitsajeni Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New
30	Kawala Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New
31	Kasidi Primary School	Purchase and delivery of 100 hardwood desks	750,000.00	New
32	Ribe Girls Secondary School	Additional funds for Drilling and Equipping of borehole	3,500,000.00	Ongoing
33	Reverend Canon Kuri Secondary School	Additional funds for Drilling and Equipping of borehole	3,500,000.00	Ongoing
			<b>37,963,006.00</b>	

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1	Accommodation for Domestic Travel	Payment of accommodation on domestic travel	300,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	150,000.00	New
4	Casual labour and Internship	Payment of staff Basic Wages (2 staff)	180,000.00	New
5	Contractual employees	Payment of Basic salaries for 8 NG-CDF Staff	2,497,200.00	New
6	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	60,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
9	Electricity	Payment of Electricity charges	45,000.00	New
10	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	550,000.00	New
11	Gratuity contractual employees	Payment of gratuity to 8 NGCDFC staff	744,000.00	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New

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13	House allowance	Payment of House allowances to 8 NGCDFC staff	240,000.00	New
14	Internet Connections	Payment of Internet Connections	96,000.00	New
15	Leave allowance	Payment of Leave allowances to 8 NGCDFC staff	60,000.00	New
16	Maintenance Expenses for Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	400,000.00	New
17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00	New
18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - GK B793H	200,000.00	New
19	National Celebrations	Payment of National Celebrations Expenses: Refreshments, hiring of tents, chairs and public address systems	116,760.00	New
20	NGCDFC allowance	Payment of NGCDFC allowance charges	1,800,000.00	New
21	NSSF	Employer contribution to NSSF for 8 NG-CDF Staff	221,760.00	New
22	Other Fuels	Payment of of other fuels (wood, charcoal, cooking gas expenses)	50,000.00	New
23	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New

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24	Purchase of Uniforms and Clothing for Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	New
25	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicles	500,000.00	New
26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	63,263.00	New
27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	240,000.00	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
30	Transport allowance	Payment of Transport allowances to 8 NGCDFC staff	312,000.00	New
31	Water & sewerage charges	Payment of Water & sewerage charges	45,000.00	New
32	Affordable Housing Levy	Employer contribution to Affordable Housing Levy at 1.5% of Gross Salary for 8 NG-CDF staff	44,640.00	New
33	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New

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34	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,500,000.00	New
35	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,867,000.00	New
			<b>65,130,714.00</b>	
	<b>GRAND TOTAL</b>		<b>103,093,720.00</b>	